**Annual Procurement Plan (2018-2019)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges /Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/ Programme Name & Code |  | Support to Dhaka Elevated Expressway PPP Project | 7000 |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Package No. | Description of Procurement package per DPP  **GOODS** | Unit | Quantity | Procurement Method | Contract Approving Authority | Source of Funds | Estd. Cost  (in Lakh Taka) | Time code for process | Invite/  Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract signing | Time for completion of contract |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | *10* | *11* | *12* | *13* | *14* | *15* | *16* | *17* |
| GD1 | Supply of office furniture | LS |  | OTM/  RFQ | Project Director | GoB | 2.50 | Planned Dates | 01/09/18 | 09/09/18 | 16/09/18 | 18/09/18 | 20/09/18 | 23/09/18 | 23/09/18 | 30/09/18 |
| Planned Days |  | 8 | 7 | 2 | 2 | 3 | 22 | 30 |
| GD2 | Supply of Desktop Computer, Printer, Photocopier and Office equipment’s including customized/accounting software | No. | Computer-2, Laptop-2, Printer -3, Scanner-1, UPS-2 | OTM/  RFQ | Project Director | GoB | 6.5 | Planned Dates | 01/09/18 | 09/09/18 | 16/09/18 | 18/09/18 | 20/09/18 | 23/09/18 | 23/09/18 | 30/09/18 |
| Planned Days |  | 8 | 7 | 2 | 2 | 3 | 22 | 30 |
| GD3 | Purchase of Office stationary | LS |  | OTM/  RFQ | Project Director | GoB | 7.32 | Planned Dates | 01/10/18 | 09/10/18 | 16/10/18 | 18/10/18 | 20/10/18 | 23/10/18 | 23/10/18 | 30/10/18 |
| Planned Days |  | 8 | 7 | 2 | 2 | 3 | 22 | 30 |
| GD4 | Office Equipment- Purchase of Air Condition, Refrigerator and Calculator. | No. | LS | DPM/ RFQ | Project Director | GoB | 5.0 | Planned Dates | 01/10/18 | 09/10/18 | 16/10/18 | 18/10/18 | 20/10/18 | 23/10/18 | 23/10/18 | 30/10/18 |
| Planned Days |  | 8 | 7 | 2 | 2 | 3 | 22 | 30 |
| GD5 | Telephonic Equipment | No | LS | RFQ | Project Director | GoB | 1.0 | Planned Dates | 01/09/18 | 09/09/18 | 16/09/18 | 18/09/18 | 20/09/18 | 23/09/18 | 23/09/18 | 30/09/18 |
| Planned Days |  | 8 | 7 | 2 | 2 | 3 | 22 | 30 |
| **Total 22.32** | | | | | | | | | | | | | | | | |

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges /Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/Programme Name & Code |  | Support to Dhaka Elevated Expressway PPP Project | 7000 |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Package No. | Description of Procurement package as per DPP  WORKS | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (in lakh Taka) | Time code for process | Advertise pre-qualification  (if applicable) | Tender opening | Invite/  Advertise Tender | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract signing | Time for completion of contract |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | *10* | *11* | *12* | *13* | *14* | *15* | *16* | *17* | *18* |
| WD1 | Project Site Office Establishment | No. | 1 | OTM | Project Director | GoB | 100.00 | Planned Dates |  |  |  |  |  | 24/07/2018 | 22/08/2018 | 22/08/2018 | 22/02/19 |
| Planned Days |  |  |  |  |  |  | 28 |  |  |
| WD2 | \*2Construction of CRP (Mosques, Madrasha, school etc.,) | No. | 10 | DPM | Bridge Division BBA/ PD | GoB | 2500.00 | Planned Dates |  |  |  |  |  |  | 30/08/18 |  | 30/02/19 |
| Planned Days |  |  |  |  |  |  |  |  | 180 |
| WD 3- WD 7 | \*Relocation of Utility and building demolition (WASA/DESCO/DESA/PDB// BTCL/ TITAS GAS) etc., | LS. |  | DPM | Bridge Division | GoB | 9000.00 |  |  |  |  |  |  |  |  |  | 30/02/19 |
| WD8 | \*3Site improvement of Resettlement Area | Acres | 40 | OTM | Bridge Division | GoB | 1400.00  (2188.00) |  |  |  |  |  |  |  | 30/12/14 |  | 28/02/17 |
| WD9 | Building Construction in RS area with ancillary works | No. | 3 | OTM | CCGP | GoB | 30000.00  (76508.00) | Planned Dates |  |  |  |  |  |  | 25/02/18 |  | 25/05/20 |
| Planned Days |  |  |  |  |  |  |  | 27 m | 780 |
| Other | Tress Plantation Programme | LS |  | DPM | Bridge Division | GoB | 10.00 |  |  |  |  |  |  |  | 30/01/19 |  |  |
| **Total** | | | | | | | **43010.00** | | | | | | | | | | |

**Note**

\*Cost estimation for utility relocation and building demolition is done by the Bangladesh Army through respective agencies.

\*2Procurement by the Mosque committee.

\*3 Liquidity damage applied from March 2017. Contract terminated on

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges /Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/ Programme Name & Code |  | Support to Dhaka Elevated Expressway PPP Project | 7000 |  |  |  |

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| Package No. | Description of Procurement Item as per DPP  **SERVICES** | Unit | Quantity | Procurement Method | Contract Approving Authority | Source of Funds | Estd. Cost  (In lakh Taka) | Time code for process | Invitation for EOI | Issue  RFP | Technical proposal opening | Technical proposal Evaluation | Financial proposal opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to Contract signing | Time for completion of contract |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | *10* | *11* | *12* | *13* | *14* | *15* | *16* | *17* | *18* | *19* |
| SD1 | Appointment of NGO for implementation of RAP of DEE Project | mm | 1128 | OTM | CCGP | GoB | 250.00  (999.00) | Planned Dates |  |  |  |  |  |  |  | 17/11/14 |  | 17/11/19 |
| SD2 | Consultancy service of Safety Audit and Management Support for DEE Project | mm |  | OTM | CCGP | GoB | 1000.00  (4600.00) | Planned Dates |  |  |  |  |  |  |  | 24/04/16 |  | 20/04/21 |
| SD3 | Consultancy Services- Independent Engineer | mm | 400 | OTM | CCGP | GoB | 400.00  (3000.00) | Planned Dates |  |  |  |  |  |  |  | 20/03/14 |  | 20/03/19 |
| SD4 | Consultancy Service for Design & Supervision of Construction of Building and relevant facilities in RS area | mm | 918 | OTM | CCGP | GoB | 400.00  (1200) | Planned Dates |  |  |  |  |  |  |  | 22/11/15 |  | 22/03/20 |
| SD5 | Individual Consultant for RS Specialist, LA Specialist, Environment Specialist | mm | 180 | OTM | Bridges Division | GoB | 100.00  (350.00) | Planned Dates |  |  |  |  |  |  |  | 25/11/15 |  | 30/12/19 |
| SD6 | Project archive and video documentary | mm | 800 | OTM | Project Director | GoB | 100.00  (500.00) | Planned Dates | 01/09/18 | 15/10/18 | 15/10/18 | 30/10/18 | 15/11/18 | 21/11/18 | 30/11/18 | 07/12/18 |  | 30/06/19 |
| Planned Days |  | 45 | 0 | 15 | 15 | 7 | 7 | 7 |  |  |
| **Total** | | | | | | | **2250.00** | | | | | | | | | | | |

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges/Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/ Programme Name & Code |  | Construction of Padma Multipurpose Bridge | 9030 |  |  |  |

| Package No. | Description of Procurement package as per DPP  **WORKS** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | | | Source of Funds | Estd. Cost  (in lakh Taka) | | | Time code for process | Advertise prequel (if applicable) | Tender opening | | Invite/  Advertise Tender | | Tender Evaluation | | | Approval to Award | | Notification of Award | | | Signing of Contract | | | | Total time to Contract signing | Time for completion of contract | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *1* | *2* | *3* | *4* | *5* | *6* | | | *7* | *8* | | | *9* | *10* | *11* | | *12* | | *13* | | | *14* | | *15* | | | *16* | | | | *17* | *18* | | |
| WD01 | Office Maintenance Work | - | LS | OTM | | MoRTB | GoB | | | 40.00 | Planned Dates | |  | | Sep. 18 | | 15 Oct. 18 | | 31 Oct. 18 | | Nov. 18 | 8 Nov. 18 | | May 19 | | | | | 90 days | | | 12 months |
| Planned Days | |  | |  | |  | |  | |  |  | |  | | | | |  | | |  |
| WD02 | Vehicle Maintenance | - | LS | RFQ | | Project Director | GoB | | | 50.00 | Planned Dates | |  | | As per requirement within July 2018 to May 2019 | | | | | | | | | | | | | |  | | | 12 months |
| Planned Days | |  | |  | |  | | |  |  |  | |  | | | | |  | | |  |
| WD03 | Computer & Office equipments Repair | - | LS | RFQ | | Project Director | GoB | | | 5.00 | Planned Dates | |  | | As per requirement within July 2018 to May 2019 | | | | | | | | | | | | | |  | | | 12 months |
| Planned Days | |  | |  | |  | | |  |  |  | |  | | | | |  | | |  |
| WD04 | Office Equipments | - | LS | RFQ | | Project Director | GoB | | | 60.00 | Planned Dates | |  | | As per requirement within July 2018 to May 2019 | | | | | | | | | | | | | |  | | | 12 months |
| Planned Days | |  | |  | |  | | |  |  |  | |  | | | |  | | | |  |
| WD05 | Furniture | - | LS | RFQ | | Project Director | GoB | | | 34.00 | Planned Dates | |  | | As per requirement within July 2018 to May 2019 | | | | | | | | | | | | | |  | | | 12 months |
| Planned Days | |  | |  | |  | |  | |  |  | | | | |  | |  | | |  |
| WD06 | Tree Plantation at Janjira Approach Road & Selected Bridge End Facilities (AR-01) |  | LS | Single Source  MoU With Department of Forest in process | | Department of Forest | GoB | | | 200.00 | Planned Dates | |  | Sep. 18 | | 15 Oct. 18 | | | 31 Oct. 18 | | Nov. 18 | | 8 Nov. 18 | | May 18 | | | | 365  days | | | 12 months |
| Planned Days | |  |  | |  | | |  | |  |  | | |  | | | |  | | |  |

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| WD07 | Repair Maintance & Rehabilitations of Internal Road, street light, water pump & water supply of RS-2, RS-3, RS-4, RS-5, RS-6, RS-7 & RS-8 |  | LS | OTM | Project Director | GoB | 800.00 | Planned Dates |  |  |  |  |  |  | May 18 |  | 12 months |
| Planned Days |  |  |  |  |  |  |  |  |  |
| WD08 | Public Health Action for Host area 3 (three) sadar Hospital in 3 District (Madaripur, Shariatpur & Munshiganj) 4 (four) Upzilla Hospital in 3 upzilla (Janjira, Shibchar, Lohajong & Sripur) |  | LS | OTM | Project Director | GoB | 100.00 | Planned Dates |  |  |  |  |  |  | Oct. 18 |  | 12 months |
| Planned Days |  |  |  |  |  |  |  |  |  |
| WD09 | Operation & Management of 4(four) Primary School & 5 (five) Health Centre Implementation by RIC |  | LS | OTM | Project Director | GoB | 500.00 | Planned Dates |  |  |  |  |  |  | Feb. 18 |  | 12 months |
| Planned Days |  |  |  |  |  |  |  |  |  |
| WD10 | Road Construction at Host area in Munshiganj, Shariatpur for Project affected Area. |  | LS | OTM | Project Director | GoB | 3000.00 | Planned Dates |  |  |  |  |  |  | Sep. 18 |  | 12 months |
| Planned Days |  |  |  |  |  |  |  |  |  |
| WD11 | Construction of Infrastructure and civic amenities in Host area, at 3 (three) District (Madaripur, Shariatpur & Munshiganj) |  | LS | OTM | Project Director | GoB | 1000.00 | Planned Dates |  |  |  |  |  |  | May 18 |  | 12 months |
| Planned Days |  |  |  |  |  |  |  |  |  |
| WD12 | Construction of Infrastructure and civic amenities at RS-8, Mawa site Construction area. |  | LS | OTM | Project Director | GoB | 700.00 | Planned Dates |  |  |  |  |  |  | Sep. 18 |  | 12 months |
| Planned Days |  |  |  |  |  |  |  |  |  |

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges/Bridges Division | |
| Agency |  | Bangladesh Bridge Authority | |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |
| Project/ Programme Name & Code |  | Construction of Padma Multipurpose Bridge | 9030 |

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| Pakage No. | Description of Procurement package per DPP  **GOODS** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (in Lakh Taka) | | Time code for process | | Invite/  Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | | Notification of Award | Signing of Contract | Total time to Contract signing | Time for completion of contract | |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | | *9* | | *10* | *11* | *12* | *13* | | *14* | *15* | *16* | *17* | |
| GD1 | Supply of accessories (for Server (HP/Compaq/Lenovo brand), Computer, Laptop, Printer & Photocopier.) | - | LS | OTM/ RFQ/ Direct Purchase | Project Director | GoB | 40.00 | | Planned Dates | | Sep. 18 | 15 Oct. 18 | 31 Oct. 18 | Nov. 18 | | 8 Nov. 18 | May 19 | 90 days | 12 months | |
| Planned Days | |  |  |  |  | |  |  |  |  | |
| GD2 | Purchase of Office stationary | - | LS | OTM/ RFQ/ Direct Purchase | Project Director | GoB | 1.00 | | Planned Dates | | Sep. 18 | 15 Oct. 18 | 31 Oct. 18 | Nov. 18 | | 8 Nov. 18 | May 19 | 90 days | 12 months | |
| Planned Days | |  |  |  |  | |  |  |  |  | |
| GD3 | Purchase of Air Condition | - | LS | OTM/ RFQ | Project Director | GoB | | 10.00 | Planned Dates | Sep. 18 | | 15 Oct. 18 | 31 Oct. 18 | | Nov. 18 | 8 Nov. 18 | May 19 | 90 days | 12 months |
| Planned Days |  | |  |  | |  |  |  |  |  |

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges/Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/ Programme Name & Code |  | Construction of Padma Multipurpose Bridge | 9030 |  |  |  |

| Package No. | Description of Procurement Item as per DPP  **SERVICES** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (In lakh Taka) | | Time code for process | Invitation for EOI | Issue RFP | | Technical proposal opening | | Technical proposal Evaluation | Financial proposal opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to Contract signing | Time for completion of contract |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | | *9* | *10* | *11* | | *12* | | *13* | *14* | *15* | *16* | *17* | *18* | *19* |
| SD1 | Engaging a Consulting firm for Condultancy Conservation Program of PMBP | Man month (mm) |  | EoI/RFP | MoRTB | GoB | 200.00 | Planned Dates | |  | |  | |  | Aug. 18 | Aug. 18 | Sep. 18 | Sep. 18 | Oct. 18 | 343 Days | 60 Month |
| Planned Days | |  | |  | |  |  |  |  |  |  |
| Actual Dates | | 22 Nov. 17 | | 16 Apr. 18 | | 30 May 18 |  |  |  |  |  |

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges /Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/ Programme Name & Code |  | Construction of Multi Lane Road Tunnel under the river Karnaphuli | 5015 |  |  |  |

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| Pakage No. | Description of Procurement package per DPP  **GOODS** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (in Lakh Taka) | Time code for process | Invite/  Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract signing | Time for completion of contract |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | *10* | *11* | *12* | *13* | *14* | *15* | *16* | *17* |
| GD1 | Procurement of New vehicles & Motor cycles (Motorcycle-02 nos) | No. | 02 | DPM/OTM | Division | GOB | 4.00 | Planned Dates | 01 Jan’19 |  |  | 01 Feb, 19 | 07 Feb, 19 | 14 Feb, 19 | 1.5 Months | 15 Mar, 19 |
| GD2 | Procurement of desktop computer with Printer, Laptop & Office Equipment  (Laptop-8) | No. | 08 | OTM | PD | GoB | 6.40 | Planned Dates | 01 Nov, 18 | 22 Nov, 18 | 22 D  ec, 18 | 28 Dec, 18 | 05 Jan, 19 | 12 Jan, 19 | 2.5 Months | 12 Mar, 19 |
| GD3 | Office Stationary | LS |  | RFQ/Direct Purchase | PD | GoB | 7.50 | Planned Dates | Aug, 18 to June, 19 | | | | | | | |
|  |  |  |  |  |  |  |  |  |
| **Total** | | | | | | | **15.90** | | | | | | | | | |

**Annual Procurement Plan (2018-2019)**

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges /Bridges Division | |  |  | |
| Agency |  | Bangladesh Bridge Authority | |  |  |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority | 7105 |  |  |  |
| Project/Programme Name & Code |  | Construction of Multi Lane Road Tunnel under the river Karnaphuli | 5015 |  |  |  |

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| Pakage No. | Description of Procurement package as per DPP  **WORKS** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (in lakh Taka) | Time code for process | Advertise preque (if applicabl) | Tender opening | Invite/  Advertise Tender | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract signing | Time for completion of contract |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | *10* | *11* | *12* | *13* | *14* | *15* | *16* | *17* | *18* |
| WD1 | Construction of Tunnel & Approaches (including viaduct, toll plaza, service area ) | Km | 9.092 | DPM (CCCC) | CCGP | GOB & Chinese EXIM Bank loan | 554520.00 | Planned Dates |  |  |  |  |  |  | jun, 15 |  | jun, 20 |
| WD2 | Resettlement Site development for affected people | LS |  | OTM | BBA | GoB | 500.00 | Planned Dates |  |  | 01 Jan, 19 | 28 Feb, 19 | 07 Mar, 19 | 14 Mar, 19 | 28 Mar, 19 | 3 Months | Jan, 20 |
| **Total** | | | | | | | **555020.00** | | | | | | | | | | |

**Annual Procurement Plan (2018-2019)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges/Bridges Division | |  |
| Agency |  | Bangladesh Bridge Authority | |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority |  |
| Project/ Program Name & Code |  | Dhaka-Ashulia Elevated Expressway Project | 224113800 |

| Package No. | Description of Procurement package as per DPP  **WORKS** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (in Lac Taka) | | Time code for process | Advertise prequel (if applicable) | Tender opening | | Invite/  Advertise Tender | Tender Evaluation | | | Approval to Award | Notification of Award | | Signing of Contract | Total time to Contract signing | Time for completion of contract | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | | *9* | *10* | *11* | | *12* | *13* | | | *14* | *15* | | *16* | *17* | *18* | |
|  | **Review of Design & Supervision Consultant নিয়োগ** | no |  | RFP | BBA | GOB/BBA Own Fund | 28900.00 | Planned Days | |  | |  | April  18 | | Oct.  18 | | Oct  18 | Oct  18 | Nov  18 | | 120 days | 60 months |
|  | **Computer & Accessories** |  |  |  |  |  |  | Planned Days | |  | |  |  | |  | |  |  |  | |  |  |
| GD 01 | Procurement of Desktop Computer-3 nos printer-2 nos, Laptop-2 nos | no | 7 | OTM / RFQ | BBA | GOB/BBA Own Fund | 6.00 | Planned Dates | |  | |  | September  18 | | Oct.  18 | | Oct  18 | Oct  18 | Nov  18 | | 60 days | 1 months |
| Planned Days | |  | |  |  | |  | |  |  |  | |  |  |
|  | **Office Equipment** |  |  |  |  |  |  |  | |  | |  |  | | |  |  |  |  | |  |  |
| GD 02 | Procurement of Office equipment, Photocopier-1 nos Fax Machine-1 nos, & Projector-10 | no | 3 | OTM/ RFQ | BBA | GOB/BBA Own Fund | 4.00 | Planned Dates | |  | |  | September  18 | | | Oct.  18 | Oct  18 | Oct  18 | Nov  18 | | 60 days | 1 months |
| Planned Days | |  | |  |  | | |  |  |  |  | |  |  |
| GD 03 | **Office Furniture** |  | LS | OTM/ RFQ | BBA | GOB/BBA Own Fund | 3.00 | Planned Dates | |  | |  | September  18 | | | Oct.  18 | Oct  18 | Oct  18 | Nov  18 | | 60 days | 1 months |
| Total | | | | | | | 28913.00 | | | | | | | | | | | | | | | |

**Annual Procurement Plan (2018-2019)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Ministry/ Division |  | Ministry of Road Transport & Bridges/Bridges Division | |  |
| Agency |  | Bangladesh Bridge Authority | |  |
| Procuring Entity Name & Code |  | Bangladesh Bridge Authority |  |
| Project/ Program Name & Code |  | Dhaka Subway Project | 222002600 |

| Package No. | Description of Procurement package as per DPP  **WORKS** | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost  (in Lac Taka) | Time code for process | | Advertise prequel (if applicable) | | Tender opening | Invite/  Advertise Tender | Proposal/Tender Evaluation | Approval to Award | Notification of Award | | Signing of Contract | Total time to Contract signing | Time for completion of contract | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *1* | *2* | *3* | *4* | *5* | *6* | *7* | *8* | *9* | | *10* | | *11* | *12* | *13* | *14* | *15* | | *16* | *17* | *18* | |
|  | Feasibility Study এর পরামর্শক নিয়োগ | no |  | RFP | BBA | GOB/BBA Own Fund | 22000.00 | | Planned Days |  |  | | Dec  17 | Jun.  18 | August  18 | August  18 | August  18 | | 180 days | 24 months |
|  | **Computer & Accessories** |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  | |  |  |
| GD 01 | Procurement of Desktop Computer-3 nos printer-2 nos, Laptop-2 nos | no | 7 | OTM/ RFQ | BBA | GOB/BBA Own Fund | 6.00 | | Planned Dates |  |  | | September  18 | Oct.  18 | Oct  18 | Oct  18 | Nov  18 | | 60 days | 1 months |
| Planned Days |  |  | |  |  |  |  |  | |  |  |
|  | **Office Equipment** |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  | |  |  |
| GD 02 | Procurement of Office equipment, Photocopier-1 nos Fax Machine-1 nos, & Projector-1 | no | 3 | OTM/ RFQ | BBA | GOB/BBA Own Fund | 3.00 | | Planned Dates |  |  | | September  18 | Oct.  18 | Oct  18 | Oct  18 | Nov  18 | | 60 days | 1 months |
|  |  |  | |  |  |  |  |  | |  |  |
| GD 03 | **Office Furniture** |  | LS | OTM/ RFQ | BBA | GOB/BBA Own Fund | 3.00 | | Planned Dates |  |  | | September  18 | Oct.  18 | Oct  18 | Oct  18 | Nov  18 | | 60 days | 1 months |
| Total | | | | | | | 22012.00 | | | | | | | | | | | | | |